

Warwick School District

Oakland Beach Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,640	\$4,949	14.0%
Substitutes	\$77	\$59	31.1%
Instructional Parapros	\$583	\$449	29.8%
Pupil-Use Technology	\$21	\$36	-42.3%
Instructional Materials	\$161	\$209	-23.0%
Total	\$6,482	\$5,703	13.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$75	\$78	-4.4%
Library & Media	\$166	\$145	14.2%
Extracurricular	\$1	\$1	0.1%
Student Health/Services	\$103	\$79	30.5%
Curriculum Development	\$0	\$13	-97.2%
Staff Development	\$39	\$1	5453.3%
Sabbaticals	\$2	\$4	-40.8%
Program Management	\$56	\$133	100.0%
Therapists, Psychologists	\$175	\$131	33.3%
Total	\$617	\$585	5.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$170	\$141	20.5%
Food Service	\$69	\$41	67.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$648	\$446	45.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$886	\$628	41.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$372	\$338	10.2%
School Office	\$135	\$118	14.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$508	\$456	11.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

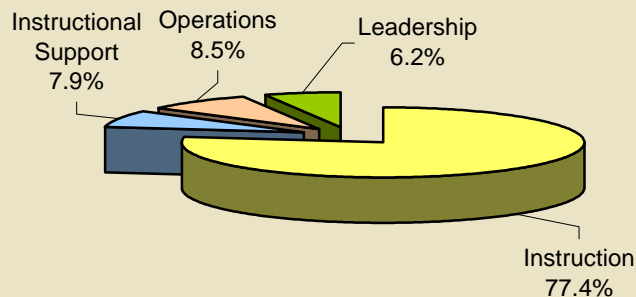
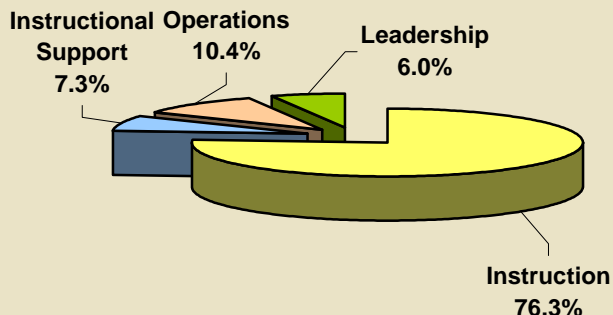
July 1999 - June 2000

Expenditures: \$4,119,121
School Enrollment (ADM): 485
School Per Pupil: \$8,493

July 1998 - June 1999

Expenditures: \$3,634,022
School Enrollment (ADM): 493
School Per Pupil: \$7,371

July 1999 - June 2000



July 1998 - June 1999